

APPENDIX B

Area	Site Name	Elec	Water	NNDR	Total Saving	Link to Strategy	To Close
Holland	Holland Gap	£246.65	£2,279.55	£2,294.90	£1,100 S	Become seasonal due to low use in winter and ASB*. New toilets in area required - Beach Hut site	New seasonal
	Brighton Road	£161.86	£1,529.82	£753.75		Beach Hut and visitor site - refurbish when possible	
	Ipswich Road	£256.62	£643.82	£1,237.50	£2,137.94	Low use and ASB*	YES
	Lyndhurst Road	£188.67	£1,426.49	£1,012.50		Beach Hut and visitor site - refurbish when possible	
	Queensway	£193.00	£1,037.51	£2,655.00		Beach Hut and visitor site - refurbish when possible	
Clacton	West Greensward	£536.22	£9,532.75	£3,510.00		Beach Hut and visitor site - refurbish when possible	
	Westcliff Gents	£410.14	£3,398.38	£2,520.00	£6,328.52	*ASB and rationalise facilities in same area. Convert to roof terrace	YES
	Pier Gap Ladies	£642.84	£9,139.33	£2,655.00		Refurbish. Introduce charging in summer	
	Rosemary Road	£2,467.10	£7,517.26	£4,330.00		Introduce charging and refurbish to high standard to enable closure of High Street	
	High St Car Park	£5,139.94	£3,258.14	£1,980.00	10,378.08	ASB* and alternative facilities to be refurbished	YES
	Magdalen Green	£348.24	£1,188.38	£2,385.00	£3,921.62	ASB*. Not required. Alternative available in town	YES
	Ambleside	£227.92	£1,619.80	£2,385.00		Beach Hut and visitor site - refurbish when possible	
	Meadow Way	£218.84	£1,472.65	£3,555.00	£800	Low use and ASB*. To become seasonal until new facility located	New seasonal
	Garden Road	£237.59	£1,620.64	£1,667.05	3,525.28	ASB*. Old structure, low use and alternative provision in area	YES
Frinton	Old Way	£372.82	£1,720.25	£1,407.25	3,500.32	Alternative available. Old structure. Develop site	YES
	Connaught Ave	£1,515.96	£5,637.08	£9,201.25		Top standard charging facility - to remain	
	The Leas	£326.49	£1,206.32	£2,338.20		Beach Hut and visitor site - refurbish when possible	
	Cambridge Road	£1,268.87	£1,769.11	£2,381.50		Beach Hut and visitor site - refurbish when possible	
	Kiosk	£291.57	£1,608.35	£1,277.35		Recent refurbishment	
Walton	Walton Pier	£742.28	£3,868.51	£7,902.25		Goof condition. No plans as yet	
	Mill Lane	£245.74	£1,587.21	£1,493.85	3,326.80	Alternative available. Old structure. Poor condition	YES
	Southcliff	£181.24	£6,958.96	£2,251.60		Beach Hut and visitor site - refurbish when possible	
	Central	£599.05	£3,967.05	£4,113.50	2,500 S	Seasonal- low winter use. Poss. permanent closure - disabled access issues. Other facilities available	New seasonal
	Coronation	£392.15	£1,643.76	£3,247.50		Upgrade disabled facilities and refurbish when possible	
	Jubilee	£392.87	£3,043.80	£3,158.00		Beach Hut and visitor site - refurbish when possible	
	Naze	£372.47	£858.40	taken by EWT	£1,230.87	Old building and ASB*. Partnership with EWT provides new facilities	YES
Harwich / Dovercourt / Mann	Market Site	£177.93	£2,402.46	£1,558.80		Refurbish when possible - only town centre facility	
	Cemetery	£221.11	£658.21	£562.50	£1,441.82	Low use. Old structure. Develop site if possible.	YES
	The Quay	£269.09	£2,684.81	£1,372.50		Visitor destination - requires urgent upgrade and disabled access	
	High Lighthouse	£302.65	£1,872.16	£967.50		Refurbish when possible and / or reconsider for closure later. Monitor use	
	Cliff Park	£1,828.71	£2,005.60	£4,320.00		Good facility. Upgrade as and when required.	
	The Cliff	£1,433.07	£1,275.81	£1,980.00	£4,688.88	ASB*. Old Structure. Alternative available	YES
	Milton Road	£368.12	£1,835.01	N/ A		Poor condition. ASB and structure issues. Only town centre facility. Replace if possible	
	Tennis Courts	£287.05	£2,351.40	£2,520.00		Good facility. Refurbish when required	
St Osyth Brightlingse	West End Lane	£318.95	£777.87	£675.00		Good facility. Refurbish when required	
	The Bury	£188.94	£804.91	£596.25		Possible facility for parish. Refurbish when required	
	Station Road	£321.88	£900.72	£1,926.85		Town centre facility. Refurbish when possible	
	West Prom	£1,994.37	£1,928.64	£2,963.54		Visitor destination and beach hut site. Urgent refurbishment / development	
	Waterside	£6,907.70	£1,135.41	£3,334.10		Good facility but high operating costs. Investigate revenue savings	
					44,880.13		
	Saving from cleaning				£16,000.00		

TOTAL SAVING 2017/ 2018

60,880.13

Further saving 2018/2019	
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15,000

Further saving 2019/2020	
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25,000

Total

100,880.13

*ASB Anti-Social Behaviour